

FY2018 Omnibus overview

Department level breakdowns with key provisions

March 26, 2018

Producer

Presentation Center Staff

Director

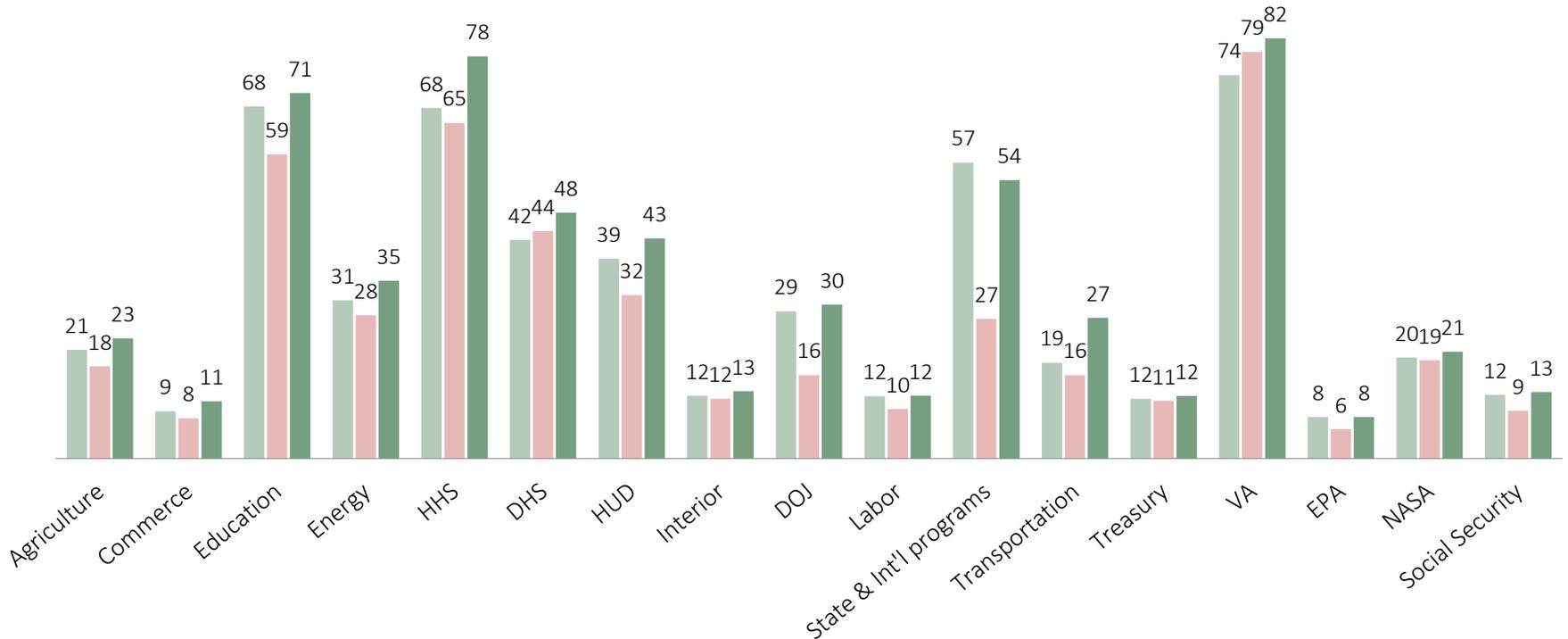
Alistair Taylor

FY18 funding up across the board over FY17, except for the State Department

Overview of the FY18 omnibus budget

IN BILLIONS OF DOLLARS

■ FY17 enacted level ■ FY18 request (Trump) ■ FY18 enacted level

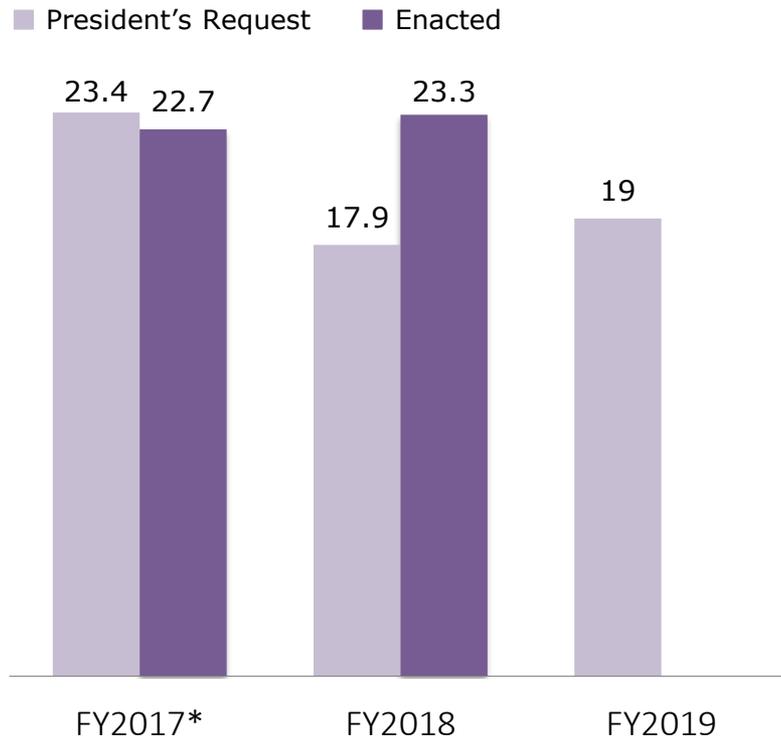


Sources: Government Executive, 2018.

FY2018 omnibus: Department of Agriculture (USDA)

Discretionary budget authority

BILLIONS OF US DOLLARS



*FY2017 request is based on President Obama's FY2017 request

Key provisions

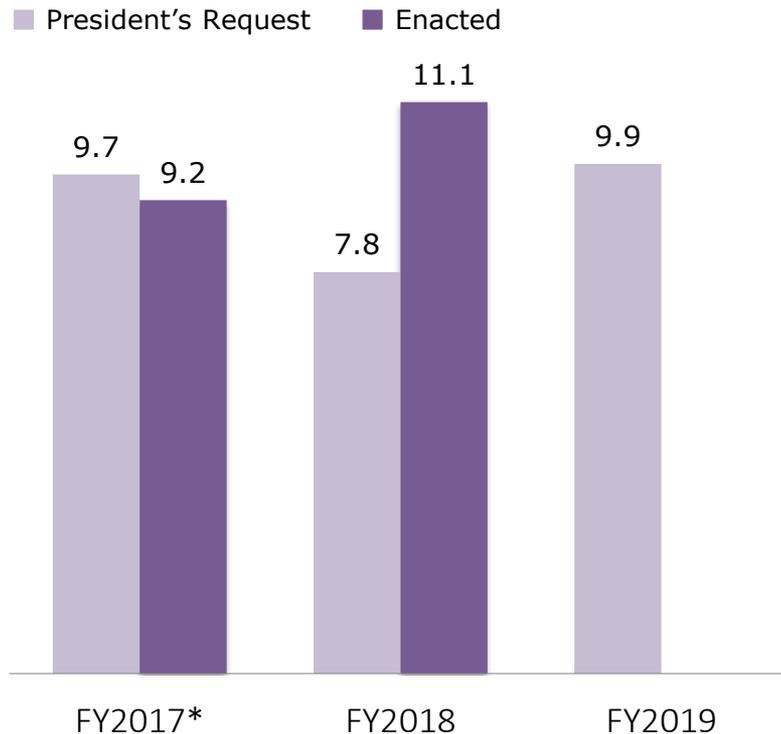
- Increase of \$2.1 billion in discretionary spending over the 2017 enacted level
- Combined \$146 billion in both discretionary and mandatory funding, \$7.6 billion below the 2017 level
- More than \$4 billion in rural development programs – \$1.125 billion above FY2017
- \$3.03 billion for agricultural research – \$138.8 million above FY2017
- \$985.1 million for animal and plant health – \$36 million above FY2017
- \$1.03 billion for conservation programs
- \$1.70 billion for farm programs
- \$1.06 billion for food safety and inspection – \$25 million above FY2017
- \$2.1 billion for overseas food aid – \$130 million above FY2017

Sources: The President's [FY2019 budget](#); The President's [FY2018 budget](#); The President's [FY2017 budget](#); Omnibus legislation, [FY2018 budget](#)

FY2018 omnibus: Department of Commerce

Discretionary budget authority

BILLIONS OF US DOLLARS



*FY2017 request is based on President Obama's FY2017 request

Key provisions

- \$1.9 billion (20.7%) increase from the 2017 enacted level
- \$2.8 billion for the U.S. Census Bureau to begin ramping up for the completion of the 2020 Census
- \$302 million for the Economic Development Administration to help innovative community development, coal communities and boost economically recovering communities
- \$3.5 billion for the Patent and Trademark Office
- \$1.2 billion for the National Institute of Standards and Technology
- \$5.9 billion for the NOAA to fund important priorities such as the National Weather Service, fisheries management, weather research and ocean exploration

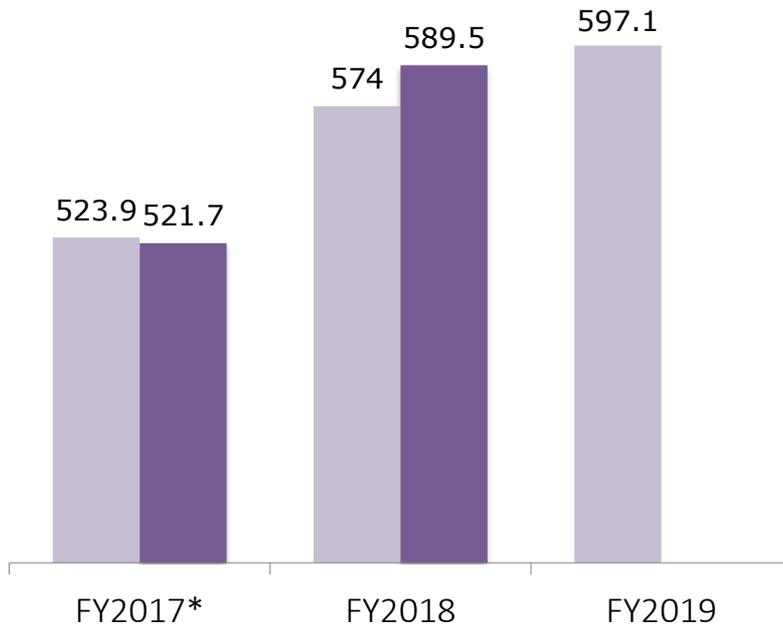
Sources: The President's [FY2019 budget](#); The President's [FY2018 budget](#); The President's [FY2017 budget](#); Omnibus legislation, [FY2018 budget](#)

FY2018 omnibus: Department of Defense

Discretionary budget authority

BILLIONS OF US DOLLARS

■ President's Request ■ Enacted



*FY2017 request is based on President Obama's FY2017 request

Key provisions

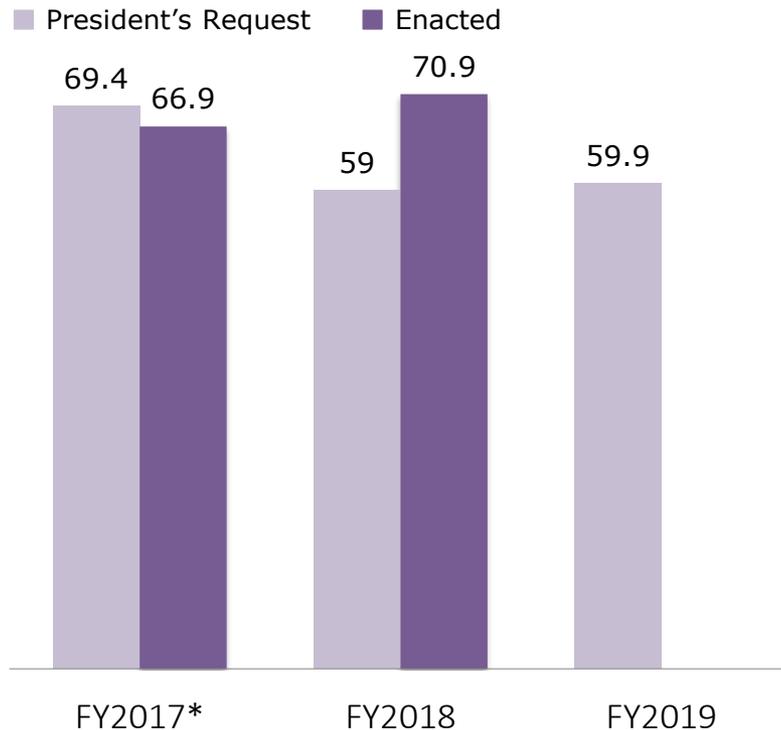
- \$67.8 billion increase above the 2017 enacted level
- \$65.2 billion for Overseas Contingency Operations/Global War on Terror
- Provides for 1,332,500 active duty and 819,600 guard and reserve troops and funds a 2.4% pay raise
- \$238 billion for operations and maintenance, including a \$20.4 billion increase for base requirements and \$853 million above the request to fill readiness shortfalls
- \$89.2 billion for R&D, \$16 billion above FY2017
- \$144.3 billion for equipment procurement
 - \$23.8 billion for 14 Navy ships
 - \$10.2 billion for 90 F-35 aircraft
 - \$1.3 billion for 14 V-22 aircraft
 - \$2.9 billion for 18 KC-46 tanker aircraft
 - \$1.8 billion for 24 F/A-18 Super Hornet aircraft
 - \$225 million for 20 MQ-1 Gray Eagle drones
 - \$1.1 billion for 56 UH-60 Black Hawk helicopters
 - \$1.1 billion for 85 Abrams tanks updates
 - \$675 million for 2 Wideband Gap-Filler Satellites
 - \$706 million for the Israeli Coop. Programs

Sources: The President's [FY2019 budget](#); The President's [FY2018 budget](#); The President's [FY2017 budget](#); Omnibus legislation, [FY2018 budget](#)

FY2018 omnibus: Department of Education

Discretionary budget authority

BILLIONS OF US DOLLARS



*FY2017 request is based on President Obama's FY2017 request

Key provisions

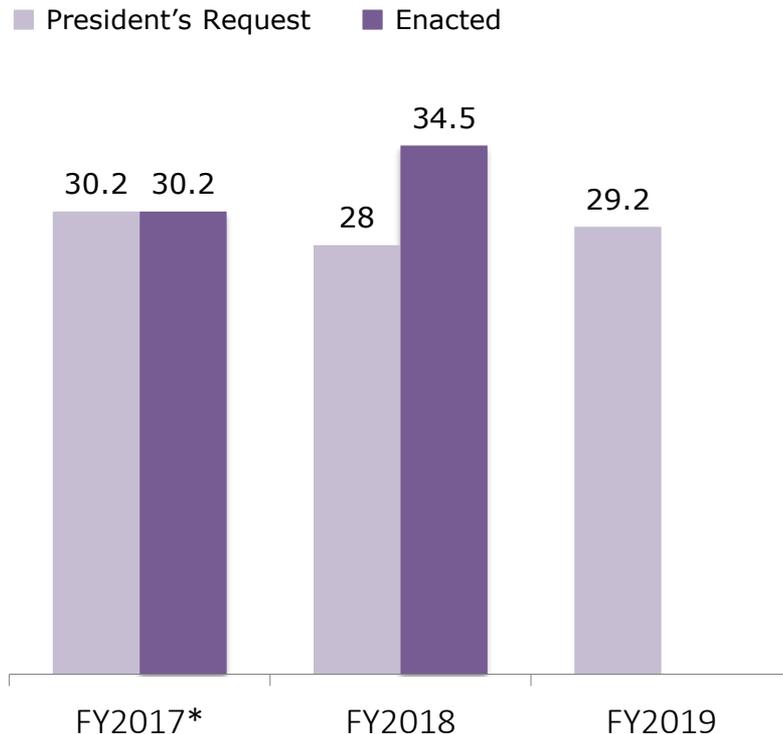
- Funds the Department of Education at \$70.9 billion, \$2.6 billion more than the FY2017 enacted level; generally, the president's FY2018 budget request was disregarded by Congress, as many experts expected
- \$12.3 billion for IDEA special education grants to states, an increase of \$275 million over FY2017
- Increases funding for charter schools to \$400 million, a \$58 million boost
- Increases the maximum Pell Grant award by \$175, to a total of \$6,095 for the 2018-19 school year
- Funding for TRIO and GEAR UP, which support first-generation college students, increased by \$60 million and \$10 million, respectively, to a total of \$1.01 billion for TRIO programs and \$350 million for GEAR UP
- \$1.1 billion, \$700 million above the FY2017 level, for grants that provide flexible funds to states and school districts to expand school-based mental health services and violence prevention strategies and more
- \$1.4 billion for Impact Aid, an increase of \$86 million
- \$140 million boost for the federal work-study program

Sources: The President's [FY2019 budget](#); The President's [FY2018 budget](#); The President's [FY2017 budget](#); Omnibus legislation, [FY2018 budget](#)

FY2018 omnibus: Department of Energy

Discretionary budget authority

BILLIONS OF US DOLLARS



*FY2017 request is based on President Obama's FY2017 request

Key provisions

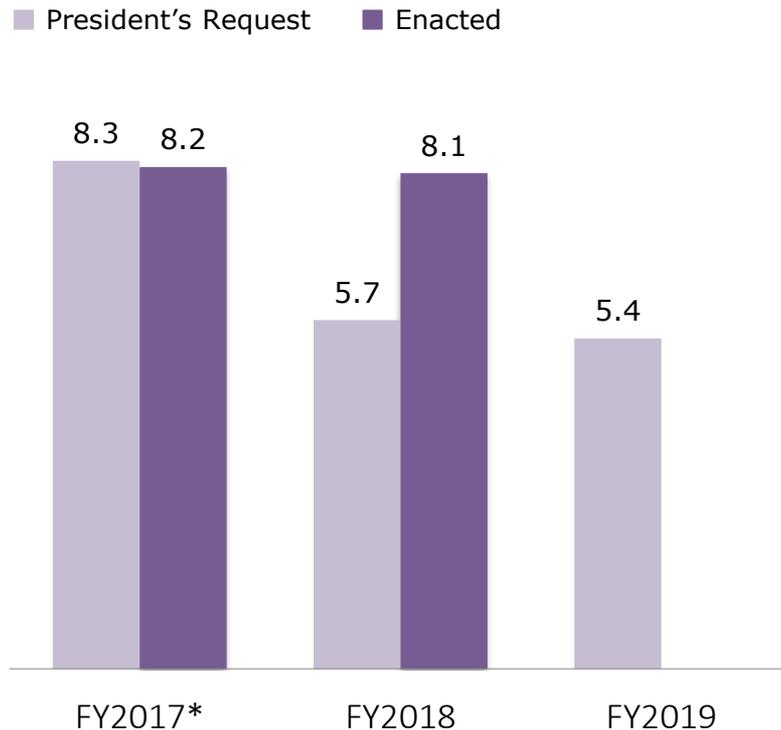
- Emphasizes a push to address national security with funding of \$14.7 billion for DOE's nuclear weapons security programs
- The budget also increases funding for energy infrastructure security programs by \$18 million over the FY2017 level to \$248 million
- Environmental cleanup projects will receive a significant increase, \$706 million more for than the FY2017 level, including funding for Defense Environmental Cleanup for sites contaminated by nuclear weapons production
- Science research is also set to receive an increase of \$868 million to support basic energy research, the development of high-performance computing systems and new energy sources
- The law restricts the application of the Clean Water Act in certain agricultural areas including farm ponds and irrigation ditches

Sources: The President's [FY2019 budget](#); The President's [FY2018 budget](#); The President's [FY2017 budget](#); Omnibus legislation, [FY2018 budget](#)

FY2018 omnibus: Environmental Protection Agency

Discretionary budget authority

BILLIONS OF US DOLLARS



*FY2017 request is based on President Obama's FY2017 request

Key provisions

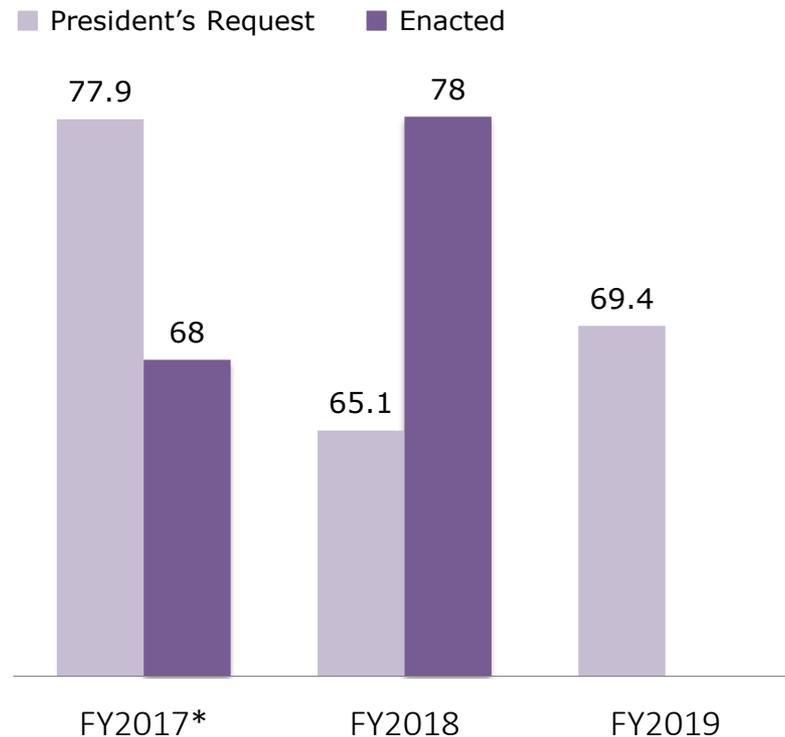
- The bill freezes base EPA funding at the fiscal year 2017 enacted level of \$8.1 billion
- Overall EPA funding has been reduced by \$2.2B (21%) since FY10
- Reduces funding for EPA regulatory activities by \$23.5M from FY17
- Holds EPA staffing to the lowest level in 30 years
- EPA's staffing levels have been reduced by 650 positions over the last year, and 3,106 FTEs since FY10
- Prohibits EPA from regulating the lead content in ammunition or fishing tackle
- Directs the EPA, USDA, and DOE to establish clear policies that reflect the carbon neutrality of biomass
- Prohibits the EPA from making changes to certain agricultural exemptions under the Clean Water Act
- Exempts livestock producers from EPA greenhouse gas regulations

Sources: The President's [FY2019 budget](#); The President's [FY2018 budget](#); The President's [FY2017 budget](#); Omnibus legislation, [FY2018 budget](#)

FY2018 omnibus: Department of Health and Human Services

Discretionary budget authority

BILLIONS OF US DOLLARS



*FY2017 request is based on President Obama's FY2017 request

Key provisions

- \$37 billion (\$3 billion increase) in funding for NIH, including \$1.8 billion for Alzheimer's research, \$400 million for BRAIN initiative, and \$10 million for regenerative medicine research
- \$8.3 billion (\$1.1 billion increase) in funding for the CDC
- \$5 billion (\$1.3 billion increase) in funding for Substance Abuse and Mental Health Administration (SAMHSA)
- \$7 billion (\$550 million increase) in funding for Health Resources and Services Administration
- \$2.9 billion (\$135 million increase) in funding for the Food and Drug Administration
- \$4 billion (no increase or decrease) in funding for CMS

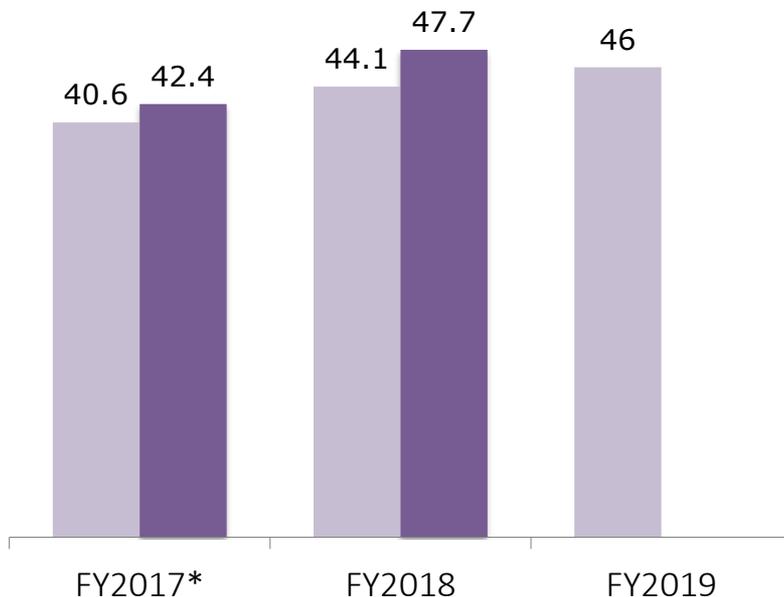
Sources: The President's [FY2019 budget](#); The President's [FY2018 budget](#); The President's [FY2017 budget](#); FY18 [HHS Omnibus](#).

FY2018 omnibus: Department of Homeland Security

Discretionary budget authority

BILLIONS OF US DOLLARS

■ President's Request ■ Enacted



*FY2017 request is based on President Obama's FY2017 request

Key provisions

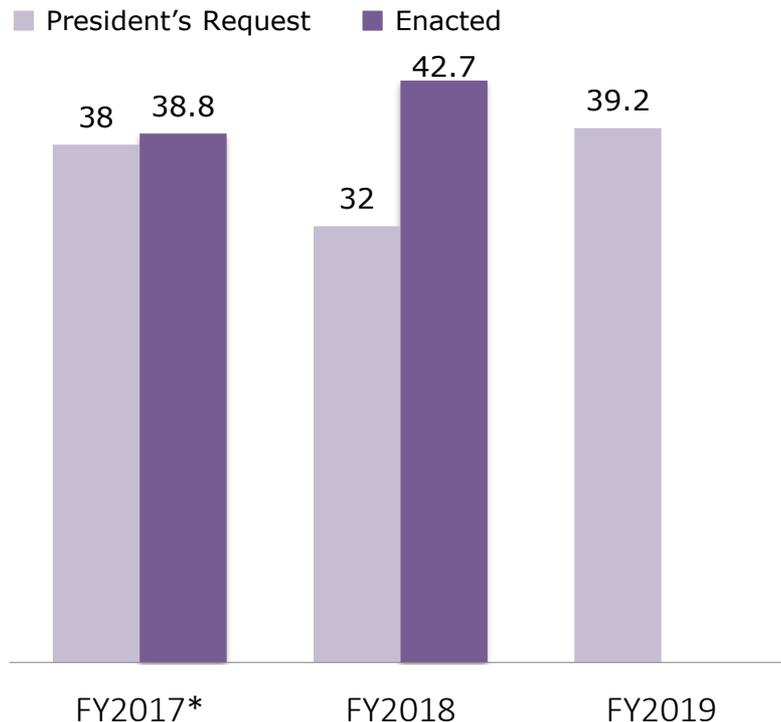
- \$14 billion in discretionary appropriations for Customs and Border Protection (\$1.8 billion increase from the FY2017 enacted level)
- The bill provides \$7.1 billion for ICE – \$640.6 million above the FY2017 enacted level
- The bill includes \$7.9 billion for TSA – an increase of \$114.6 million above the FY2017 enacted level
- The legislation includes \$1.571 billion for physical barriers and associated technology along the Southwest border
 - This amount provides for more than 90 miles of “border wall system,” going beyond the administration’s budget request for 74 miles in FY2018
- The bill provides \$1.99 billion for the U.S. Secret Service – a decrease of \$53 million below the FY2017 enacted level due to the completion of the 2016 campaign cycle

Sources: The President's [FY2019 budget](#); The President's [FY2018 budget](#); The President's [FY2017 budget](#); Omnibus legislation, [FY2018 budget](#)

FY2018 omnibus: Department of Housing and Urban Development

Discretionary budget authority

BILLIONS OF US DOLLARS



*FY2017 request is based on President Obama's FY2017 request

Key provisions

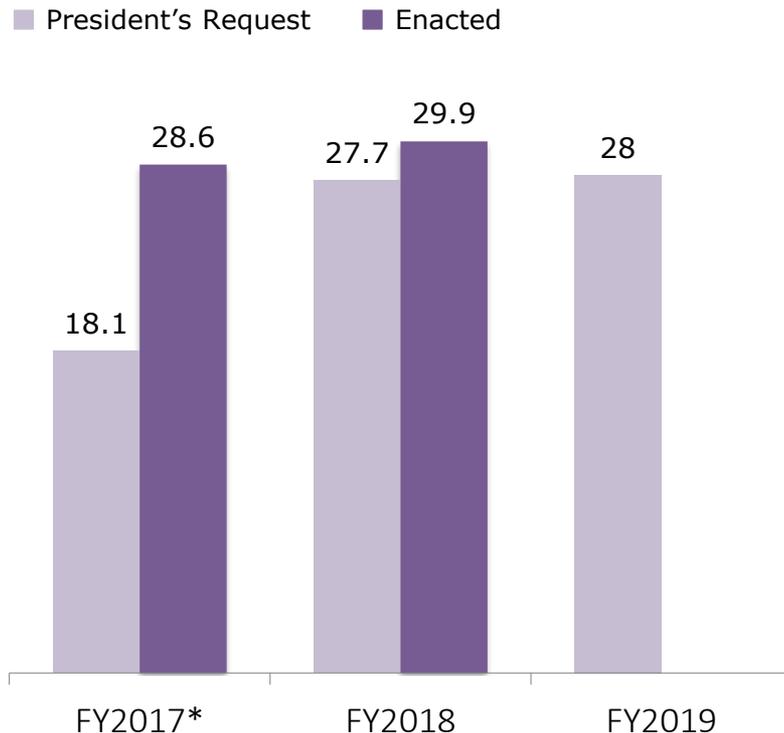
- \$3.9 billion increase from the 2017 enacted level
- \$10.6 billion to rebuild infrastructure, focusing on airports, roads, bridges, rail and community development
- \$30.3 billion for Public and Indian Housing
- \$100 million increase in funding for Native American Housing
- \$385 million increase in funding for vouchers that serve non-elderly disabled households
- \$7.7 billion for Community Planning and Development programs
- \$12.5 billion for other housing programs, the bulk of which is to continue existing assistance to those currently being served by the programs
- \$230 million in funding for lead hazard reduction grants

Sources: The President's [FY2019 budget](#); The President's [FY2018 budget](#); The President's [FY2017 budget](#); Omnibus legislation, [FY2018 budget](#)

FY2018 omnibus: FY2018 omnibus: Department of Justice

Discretionary budget authority

BILLIONS OF US DOLLARS



*FY2017 request is based on President Obama's FY2017 request

Key provisions

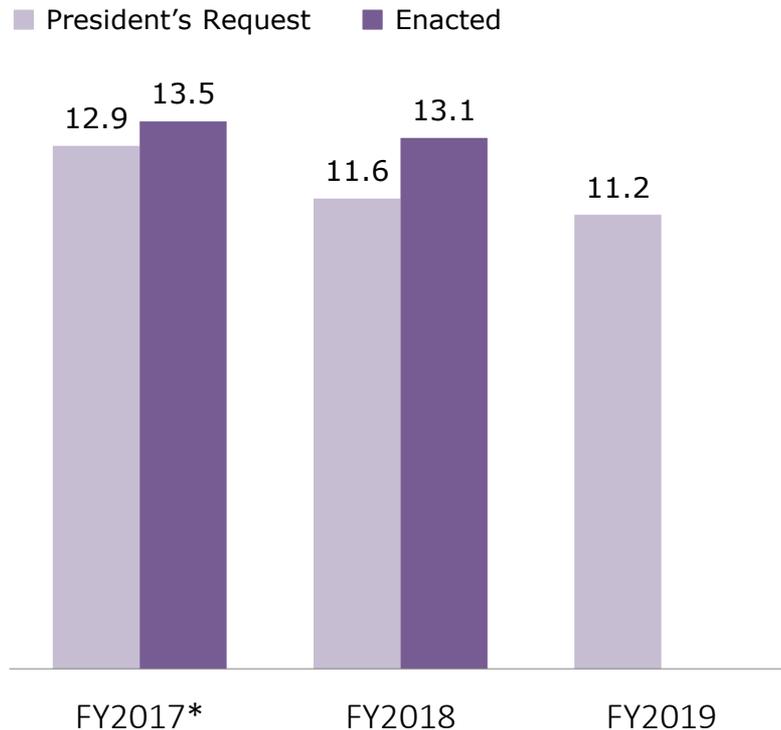
- \$9 billion in total funding for the FBI, an increase of \$263 million
- Funding for United States Attorneys was also up over FY2017, by \$102 million, to fund an increase in prosecutions of drug traffickers and other criminals
- The DEA is funded at \$2.6 billion, an increase of \$124 million over 2017 levels
- Funding for the Bureau of Alcohol, Tobacco, Firearms and Explosives stayed roughly the same with a \$35 million increase over FY2017 for a total of \$1.3 billion
- The funding for the department includes \$2.9 billion for various state and local law enforcement assistant grant programs including \$492 million for Violence Against Women Act programs
- The Executive Office for Immigration Review is funded at \$505 million and will provide for 100 additional immigration judge teams to process reviews

Sources: The President's [FY2019 budget](#); The President's [FY2018 budget](#); The President's [FY2017 budget](#); Omnibus legislation, [FY2018 budget](#)

FY2018 omnibus: Department of the Interior

Discretionary budget authority

BILLIONS OF US DOLLARS



*FY2017 request is based on President Obama's FY2017 request

Key provisions

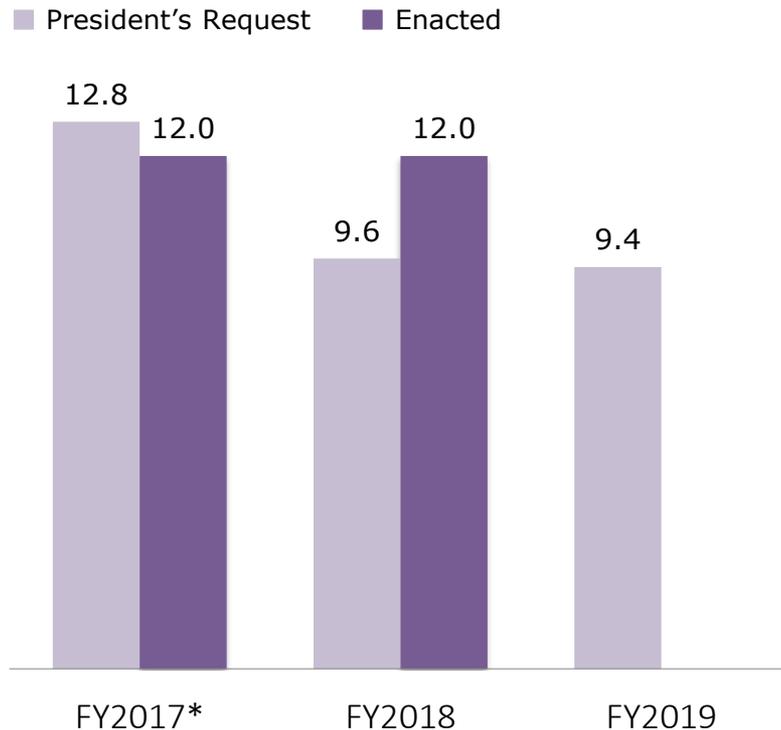
- \$3.8 billion for wildland firefighting and prevention programs
- \$500 million for Forest Service suppression operations
- \$614 million for hazardous fuels management
- \$530 million for "Payments in Lieu of Taxes"
- \$3.1 billion for the Bureau of Indian Affairs and Education
- \$5.5 billion for the Indian Health Service
- \$225 million for the Office of Surface Mining
- \$1.3 billion for the Bureau of Land Management
- \$3.2 billion for the National Park Service
- \$6 billion for the Forest Service
- \$1.6 billion for the US Fish and Wildlife Service
- \$1.1 billion for the US Geological Survey

Sources: The President's [FY2019 budget](#); The President's [FY2018 budget](#); The President's [FY2017 budget](#); Omnibus legislation, [FY2018 budget](#)

FY2018 omnibus: Department of Labor

Discretionary budget authority

BILLIONS OF US DOLLARS



*FY2017 request is based on President Obama's FY2017 request

Key provisions

- The bill provides a total of \$12.2 billion in discretionary appropriations for DoL — \$129 million above the fiscal year 2017 enacted level
- \$2.8 billion for job training grants to states and \$145 million for apprenticeship grants
- The bill provides \$1.7 billion for Job Corps, an increase of \$14.5 million over the 2017 enacted level
- The bill provides \$295 million for Veterans Employment and Training Service (VETS), an increase of \$16 million from FY2017

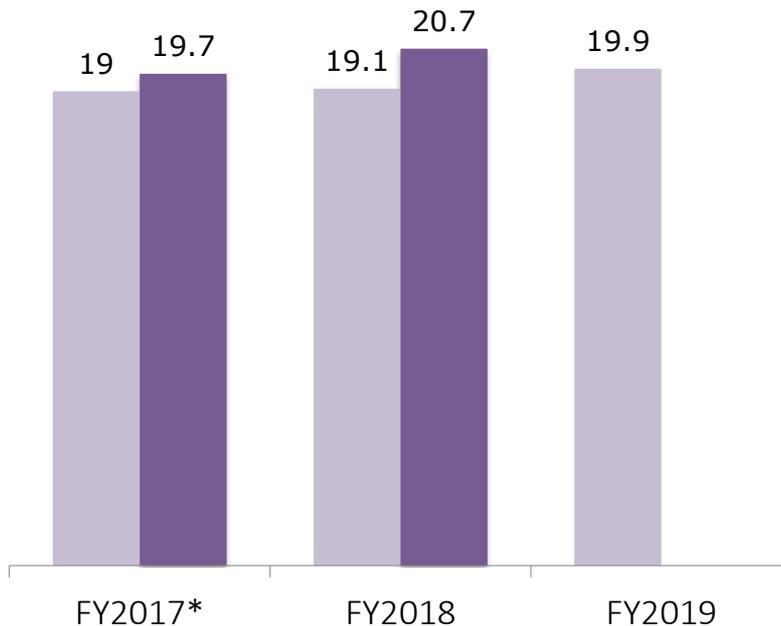
Sources: The President's [FY2019 budget](#); The President's [FY2018 budget](#); The President's [FY2017 budget](#); Omnibus legislation, [FY2018 budget](#)

FY2018 omnibus: National Aeronautics and Space Administration

Discretionary budget authority

BILLIONS OF US DOLLARS

■ President's Request ■ Enacted



*FY2017 request is based on President Obama's FY2017 request

Key provisions

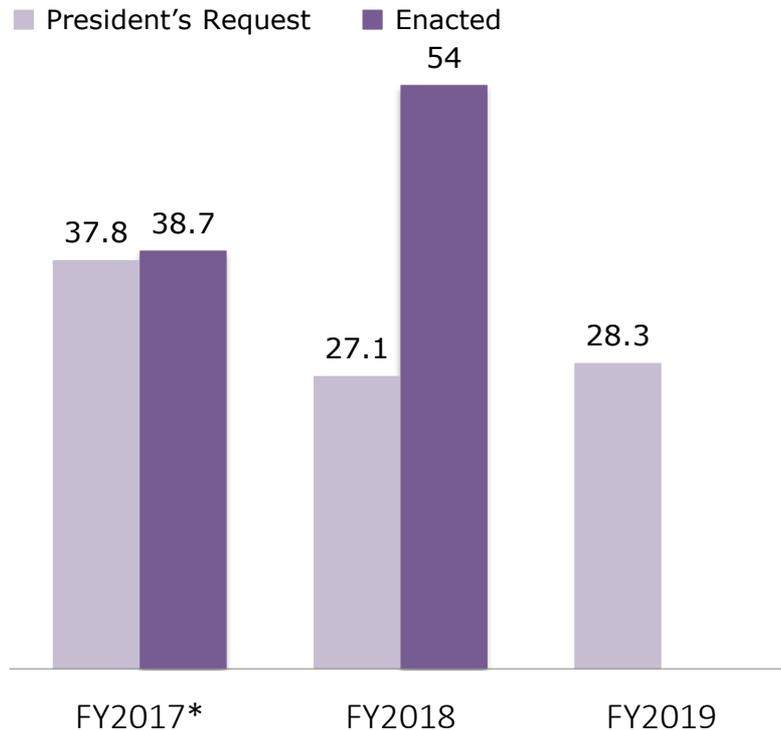
- \$1.1 billion (4%) increase from the 2017 enacted level
- \$4.8 billion for exploration
 - \$466 million increase from the 2017 enacted level
 - Includes funding to continue the development of the Orion crew vehicle as well as \$350 million for the Space Launch System, a second launch platform for deep space vehicles
- \$6.2 billion for NASA science programs
 - \$457 million increase from the 2017 enacted level
 - Targets funding to planetary and other sciences

Sources: The President's [FY2019 budget](#); The President's [FY2018 budget](#); The President's [FY2017 budget](#); Omnibus legislation, [FY2018 budget](#)

FY2018 omnibus: Department of State, USAID and other international programs

Discretionary budget authority

BILLIONS OF US DOLLARS



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Key provisions

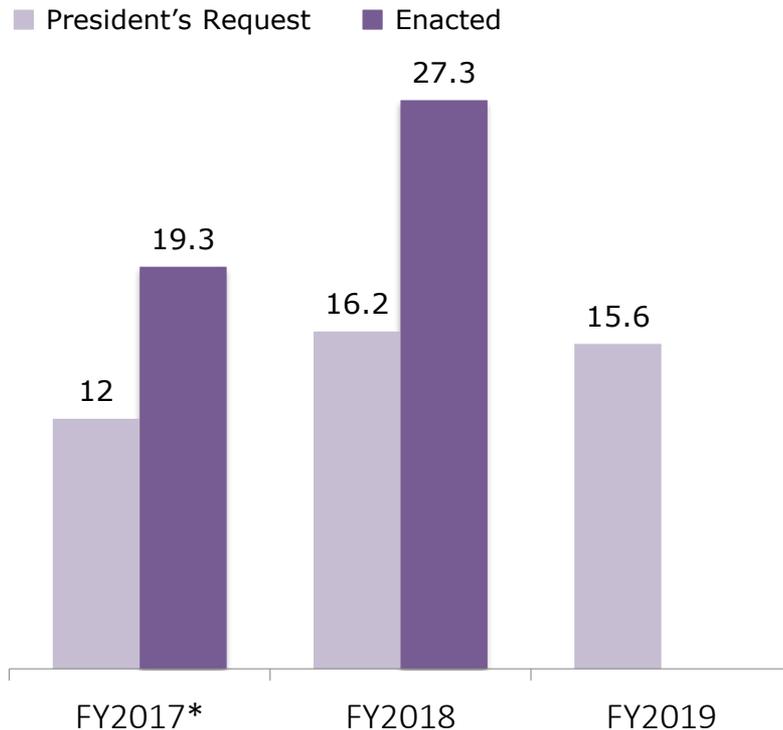
- \$16 billion in base Overseas Contingency Operations funding
- \$6 billion for embassy security
- \$9 billion in base and OCO funding for international security assistance
- \$1.6 billion for USAID and USAID Office of Inspector General
- \$16.8 billion for bilateral assistance to foreign countries
- \$7.6 billion for humanitarian assistance
- \$1.9 billion for multilateral assistance
- The bill prohibits federal funding for use of private email accounts or servers
- The bill requires that the State Department notify Congress if it provides assistance to a foreign government that accepts Guantanamo Bay detainees

Sources: The President's [FY2019 budget](#); The President's [FY2018 budget](#); The President's [FY2017 budget](#); Omnibus legislation, [FY2018 budget](#)

FY2018 omnibus: Department of Transportation

Discretionary budget authority

BILLIONS OF US DOLLARS



*FY2017 request is based on President Obama's FY2017 request

Key provisions

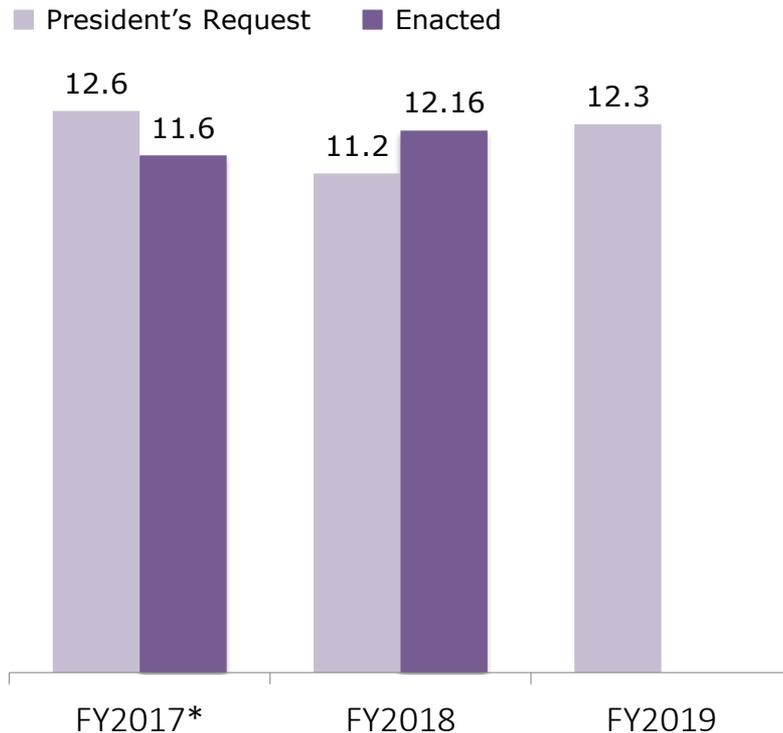
- \$8.7 billion (45%) increase from the 2017 enacted level
- \$18 billion in total budgetary resources for the Federal Aviation Administration
- Provides \$45 billion from the Highway Trust Fund to be spent on the Federal-aid Highways Program
- \$1.5 billion for the TIGER program
- \$3.1 billion for rail infrastructure and safety programs
- \$13.5 billion for the Federal Transit Administration
- \$980 million for the Maritime Administration
- \$947 million for the National Highway Traffic Safety Administration

Sources: The President's [FY2019 budget](#); The President's [FY2018 budget](#); The President's [FY2017 budget](#); Omnibus legislation, [FY2018 budget](#)

FY2018 omnibus: Department of the Treasury

Discretionary budget authority

BILLIONS OF US DOLLARS



*FY2017 request is based on President Obama's FY2017 request

Key provisions

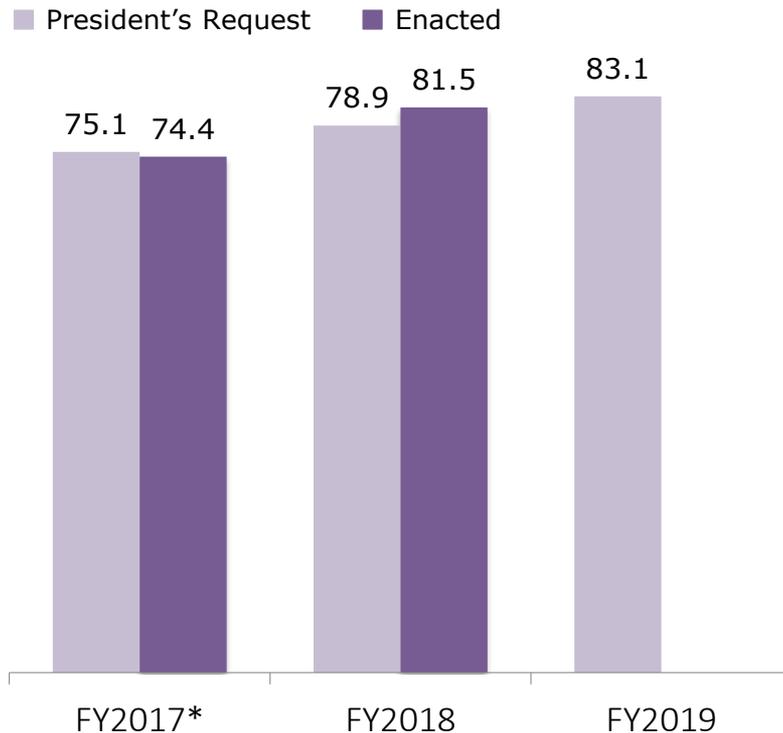
- \$56 million (4.8%) increase from the 2017 enacted level
- Includes \$320 million to help the IRS implement the Tax Cuts and Jobs Act, and another \$350 million to support IRS' customer service
- \$1.65 billion for the Securities and Exchange Commission salaries and expenses, \$47 million above FY2017 enacted levels
- \$45 million for IT and cybersecurity at the SEC to prevent cyber-crime and intrusion

Sources: The President's [FY2019 budget](#); The President's [FY2018 budget](#); The President's [FY2017 budget](#); Omnibus legislation, [FY2018 budget](#)

FY2018 omnibus: Department of Veterans Affairs

Discretionary budget authority

BILLIONS OF US DOLLARS



*FY2017 request is based on President Obama's FY2017 request

Key provisions

- \$7.1 billion (5.2%) increase from the 2017 enacted level
- \$71 billion in advance appropriations for FY2019
- \$386 million to combat opioid addiction
- \$196 million in suicide prevention outreach activities
- \$316 million for traumatic brain injury treatment
- \$782 million for the new VA electronic health record system
- \$7.3 billion for veteran homelessness programs
- \$751 million for hepatitis C treatment
- \$270 million for rural health initiatives
- \$177 million for new security requirements and planning, design and construction of the Southern Expansion of the Arlington National Cemetery
- \$2 billion for infrastructure repair

Sources: The President's [FY2019 budget](#); The President's [FY2018 budget](#); The President's [FY2017 budget](#); Omnibus legislation, [FY2018 budget](#)